

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations								
		FY 2015-16 Appropriation Bill			State				Federal	Other	Total		
					Part 1A	Nonrecurring	Tobacco	FY 2014-15					
					Recurring Funds	Provisos	MSA	Capital					
					H 3701	117.NR	118.12	Reserve	Total	Federal	Other	Total	
Line				FY 2015-16 Agency Beginning Base				Fund H.3702	State Funds	Funds	Funds	Funds	Line
862													862
													863
864	B040	57	Judicial Department	46,378,533					46,378,533	835,393	20,498,000	67,711,926	864
865			State Funds Adjustments:										865
866			Disaster Recovery Plan					3,000,000	3,000,000			3,000,000	866
867			New Family Judges with Staff		645,500				645,500			645,500	867
868			Digital Recorders - Phase II - 15 Recorders			450,000			450,000			450,000	868
869													869
870			Federal Funds Adjustments:										870
871													871
872													872
873			Other Funds Adjustments:										873
874			Data Security								1,537,000	1,537,000	874
875			Case Management								463,000	463,000	875
876			Judicial Pay Increase								5,369,056	5,369,056	876
877													877
878			SUBTOTAL INCREMENTAL ADJUSTMENTS		645,500	450,000	-	3,000,000	4,095,500	-	7,369,056	11,464,556	878
879			SUBTOTAL JUDICIAL DEPARTMENT		47,024,033				50,474,033	835,393	27,867,056	79,176,482	879
880													880
881	C050	58	Administrative Law Court	2,145,982					2,145,982		1,470,240	3,616,222	881
882			State Funds Adjustments:										882
883			Judicial Retirement		146,112				146,112			146,112	883
884			IT Staff		66,451				66,451			66,451	884
885			Attorney Retention/Incentive Plan		33,638				33,638			33,638	885
886													886
887			Other Funds Adjustments:										887
888													888
889													889
890			SUBTOTAL INCREMENTAL ADJUSTMENTS		246,201	-	-	-	246,201	-	-	246,201	890
891			SUBTOTAL ADMINISTRATIVE LAW COURT		2,392,183				2,392,183		1,470,240	3,862,423	891
892													892
893	D100	62	Governor's Office-SLED	41,384,548					41,384,548	36,268,454	23,548,045	101,201,047	893
894			State Funds Adjustments:										894
895			Investigative Personnel and Operating Expenses		580,623	375,120			955,743			955,743	895
896			Law Enforcement Rank Change		424,830				424,830			424,830	896
897			Technology Equipment / Software			580,000			580,000			580,000	897
898			Diligent Enforcement				450,000		450,000			450,000	898
899			Alcohol Enforcement Personnel and Operating Expenses		231,225	159,480			390,705			390,705	899
900			Administrative Personnel and Operating Expenses		157,550	9,000			166,550			166,550	900
901			Insurance Fraud Investigators and Operating Expenses		308,300	212,640			520,940			520,940	901
902			Bike Week Security Overtime Cost			51,000			51,000			51,000	902
903													903
904			Federal Funds Adjustments:										904
905			Federal Funds Authorization							(11,268,454)		(11,268,454)	905
906													906
907			Other Funds Adjustments:										907
908			AFIS Upgrade								5,000,000	5,000,000	908
909													909
910			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,702,528	1,387,240	450,000	-	3,539,768	(11,268,454)	5,000,000	(2,728,686)	910
911			SUBTOTAL SLED		43,087,076				44,924,316	25,000,000	28,548,045	98,472,361	911
912													912

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FY 2015-16 Appropriation Bill														
				State							Federal	Other	Total	
				FY 2015-16 Agency Beginning Base		FY 2014-15								
Line				Part 1A Recurring Funds H.3701	Nonrecurring Proviso 117.NR	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
913	E200	59	Attorney General	5,496,202				5,496,202	1,868,883	15,426,411	22,791,496	913		
914			State Funds Adjustments:									914		
915			Appellate Attorney		83,700			83,700			83,700	915		
916			Diligent Enforcement and Arbitration Litigation - Tobacco Escrow Act			1,253,000		1,253,000			1,253,000	916		
917			Sex/Violent Crime Prosecutors		269,915			269,915			269,915	917		
918			Financial Data Analyst/Forensic Accountant		75,325			75,325			75,325	918		
919			Civil Attorneys		159,300			159,300			159,300	919		
920			Federal Habeas Corpus Attorney		78,000			78,000			78,000	920		
921												921		
922			Federal Funds Adjustments:									922		
923			Federal Funds Authorization						85,000		85,000	923		
924												924		
925			Other Funds Adjustments:									925		
926												926		
927			SUBTOTAL INCREMENTAL ADJUSTMENTS		666,240	-	1,253,000	1,919,240	85,000	-	2,004,240	927		
928			SUBTOTAL ATTORNEY GENERAL		6,162,442			7,415,442	1,953,883	15,426,411	24,795,736	928		
929												929		
930	E210	60	Prosecution Coordination Commission	15,840,411				15,840,411	355,583	8,150,000	24,345,994	930		
931			State Funds Adjustments:									931		
932			DTC Operating Support		20,500			20,500			20,500	932		
933			Office of Circuit Solicitors - Caseload Equalization Funding		1,600,000			1,600,000			1,600,000	933		
934			SC Center for Fathers and Families		400,000			400,000			400,000	934		
935												935		
936			Federal Funds Adjustments:									936		
937												937		
938												938		
939			Other Funds Adjustments:									939		
940												940		
941												941		
942			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,020,500			2,020,500			2,020,500	942		
943			SUBTOTAL PROSECUTION COORDINATION COMMISSION		17,860,911			17,860,911	355,583	8,150,000	26,366,494	943		
944												944		
945	E230	61	Commission on Indigent Defense	21,347,529				21,347,529		13,669,872	35,017,401	945		
946			State Funds Adjustments:									946		
947			Defense of Indigents Per Capita		1,020,000			1,020,000			1,020,000	947		
948			Information Technology and Security Infrastructure			100,000		100,000			100,000	948		
949												949		
950			Other Funds Adjustments:									950		
951			Professional Training and Development							252,000	252,000	951		
952			Attorney II									952		
953												953		
954			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,020,000	100,000		1,120,000		252,000	1,372,000	954		
955			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		22,367,529			22,467,529		13,921,872	36,389,401	955		
956												956		
957	K050	63	Department of Public Safety	75,651,869				75,651,869	30,471,399	47,188,033	153,311,301	957		
958			State Funds Adjustments:									958		
959			Highway Patrol Reclassification		953,260			953,260			953,260	959		
960			Law Enforcement Vehicles		2,000,000		2,000,000	4,000,000			4,000,000	960		
961			Law Enforcement Tasers		100,000			100,000			100,000	961		
962			Body Armor Replacement			681,187	118,813	800,000			800,000	962		
963			Bike Week Security Overtime Cost			169,000		169,000			169,000	963		
964			Local Law Enforcement Grants		60,000			60,000			60,000	964		

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					State			Federal	Other	Total			
					Part 1A	Nonrecurring	Tobacco	FY 2014-15					
					Recurring Funds	Proviso 117.NR	MSA	Capital					
					H.3701		118.12	Reserve					
							Provisos	Fund	Total	Federal	Other		
								H.3702	State Funds	Funds	Funds		
Line				FY 2015-16 Agency Beginning Base								Line	
965												965	
966												966	
967												967	
968												968	
969												969	
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971												971	
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973												973	
974												974	
975												975	
976												976	
977	N040	65	Dept. of Corrections	379,846,422					379,846,422	3,542,000	60,671,736	444,060,158	977
978			State Funds Adjustments:										978
979			Mental Health Remediation Plan		3,034,694			1,499,659	4,534,353			4,534,353	979
980			Medical Staff		927,806								980
981			Youthful Offender/Addictions Treatment		449,000				449,000			449,000	981
982			Education Improvement Plan/Vocational Equipment		469,190	440,000			909,190			909,190	982
983													983
984			Federal Funds Adjustments:										984
985			PREA Grant							85,000		85,000	985
986													986
987			Other Funds Adjustments:										987
988			Other Funds Authorization								993,300	993,300	988
989													989
990			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,880,690	440,000		1,499,659	5,892,543	85,000	993,300	6,970,843	990
991			SUBTOTAL DEPT. OF CORRECTIONS		384,727,112				385,738,965	3,627,000	61,665,036	451,031,001	991
992													992
993	N080	66	Department of Probation, Parole & Pardon Services	22,484,835					22,484,835	50,000	32,347,831	54,882,666	993
994			State Funds Adjustments:										994
995			New Parole Agents		2,598,761				2,598,761			2,598,761	995
996			IT Security Staff		83,385				83,385			83,385	996
997			Bike Week Security Overtime Cost			29,656			29,656			29,656	997
998													998
999			Federal Funds Adjustments:										999
1000													1000
1001													1001
1002			Other Funds Adjustments:										1002
1003													1003
1004													1004
1005			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,682,146	29,656			2,711,802			2,711,802	1005
1006			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		25,166,981				25,196,637	50,000	32,347,831	57,594,468	1006
1007													1007
1008	N120	67	Department of Juvenile Justice	104,186,425					104,186,425	2,627,006	15,779,585	122,593,016	1008
1009			State Funds Adjustments:										1009
1010													1010
1011													1011
1012			Federal Funds Adjustments:										1012
1013			USDA Federal Funds Authorization							150,000		150,000	1013
1014													1014
1015			Other Funds Adjustments:										1015
1016													1016

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Line			FY 2015-16 Agency Beginning Base	Part 1A Recurring Funds H.3701	Nonrecurring Proviso 117.NR	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1017												1017
1018									150,000		150,000	1018
1019								104,186,425	2,777,006	15,779,585	122,743,016	1019
1020												1020
1021	N200	64	768,792					768,792	500,000	11,600,000	12,868,792	1021
1022												1022
1023												1023
1024												1024
1025												1025
1026												1026
1027												1027
1028												1028
1029												1029
1030												1030
1031												1031
1032												1032
1033												1033
1034										450,000	450,000	1034
1035												1035
1036												1036
1037												1037
1038												1038
1039	P240	47	21,695,343					21,695,343	25,289,552	42,312,022	89,296,917	1039
1040												1040
1041												1041
1042												1042
1043												1043
1044												1044
1045												1045
1046												1046
1047												1047
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1052												1052
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1056												1056
1057												1057
1058												1058
1059												1059
1060												1060
1061	R520	110	308,320					308,320		517,508	825,828	1061
1062												1062
1063												1063
1064												1064
1065												1065
1066												1066
1067												1067
1068												1068

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations									
		FY 2015-16 Appropriation Bill			State				Federal	Other	Total			
		FY 2015-16 Agency Beginning Base			Part 1A Recurring Funds H.3701	Nonrecurring Proviso 117.NR	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
1069		SUBTOTAL INCREMENTAL ADJUSTMENTS			443,788	25,000			468,788			468,788	1069	
1070		SUBTOTAL ETHICS COMMISSION			752,108				777,108		517,508	1,294,616	1070	
1071													1071	
1072		TOTAL - LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE			737,535,211	18,123,815	4,226,433	1,703,000	7,968,472	768,629,125	96,668,399	310,062,065	1,175,359,589	1072
1073													1073	
1074													1074	